

To: Town Council

From: Travis Tranbarger,
Director of Parks and Recreation

cc: Park Board

Date: May 3, 2019

Executive Summary

The project team held a total of four community meetings on March 6th and April 23-25th to progress the pre-design process. Almost 250 total participants took part in these interactive meetings that affirmed the design principles, priority amenities and the cost range for the multi-generational facility. This produced a detailed rendering of the facility showing how it can enhance Arbuckle Acres Park and further establish this area as the centerpiece of the community.

Key Information – March 6th Public Education Workshop

- On March 6th, over 120 members of the community participated in an interactive public meeting to provide input on programs and amenities that can be offered within the facility. This helped the project team establish the design principles and program priorities that were carried forward into the April workshops. Participants also learned how the planning process will work and viewed examples of similar types of facilities and amenities in other communities.
- Key design principles for the facility include:
 - Multigenerational amenities and programming
 - Inclusivity
 - Promoting community engagement and social well-being
 - Promoting healthy lifestyles
 - Establishing public and private partnerships
 - Ensuring the facility is financially and environmentally sustainable
 - Creating flexible and multi-use spaces
 - Embracing the arts
 - Establishing a connection with nature and the downtown
- Program priorities include:
 - Athletics
 - Health & Fitness
 - Partnership space
 - Aquatics
 - Multi-purpose/social spaces
 - Outdoor programmable areas
 - Outdoor passive/social spaces

Key Information – April 23-25th Interactive Design Workshop

- On April 23rd-25th the community came together for a 3-day interactive workshop to develop the design concept of the community center. They participated in activities that used a hands-on approach to further define the facility plan.
- Participants also weighed in on the cost ranges of specific amenities and their expectations for the facilities return on investment. During the simulated exercise on the first evening, participants were able to keep a running total of expenses as they created their preferred facility.
- At the end of the first evening, the design team discussed the commonalities of the different groups' thoughts and ideas and used this as the basis of their work throughout the following day.

- Also on the second day, the design team opened their studio for community members to come in and observe them in action as well as giving them the chance to discuss the progress with Parks staff.
- Each of the evenings, participants were able to see their input updated in real time as the design rendering progressed. They were given the opportunity to select between multiple building concept options as well as a low and high concept cost range.
- The final evening culminated in the unveiling of the initial 3D rendering of the 86,600 square foot facility and the estimated cost range, \$33,800,000 - \$37,500,000, which is “all-in” including the hard and soft costs of the facility.

Project Timeline and Milestones

- Community presentations on pre-design progress to date – May – July 2019
- Task Force Facility Tours – June 2019
- Design Refinements – June – September 2019
- Presentation to Park Board and Town Council – October 2019